

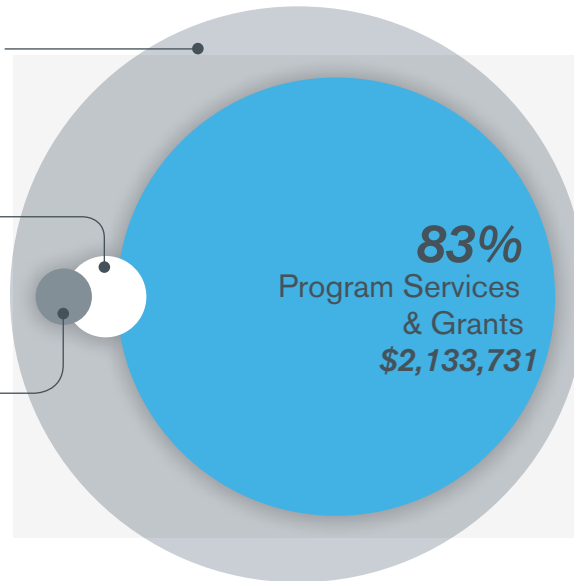
# SELECTED FINANCIAL INFORMATION

83 cents of every dollar spent was allocated to Program Services & Grants

Total Expenses  
\$2,572,452

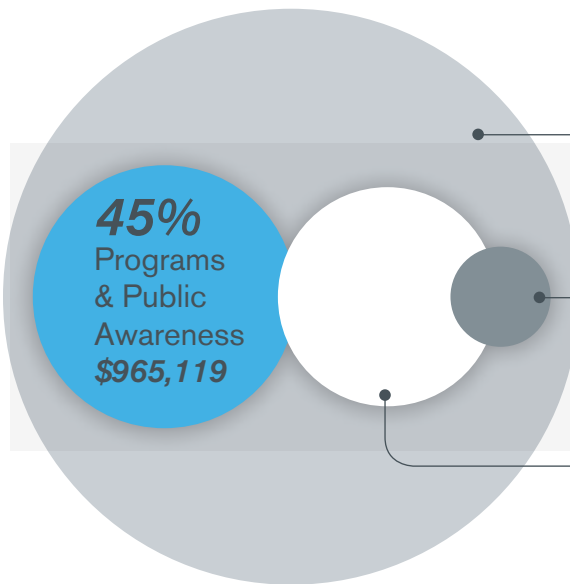
9%  
Fundraising  
\$221,780

8%  
General & Administrative  
\$216,941



EXPENSES

PROGRAM EXPENSE DETAIL



Total Program Expenses  
\$2,133,731

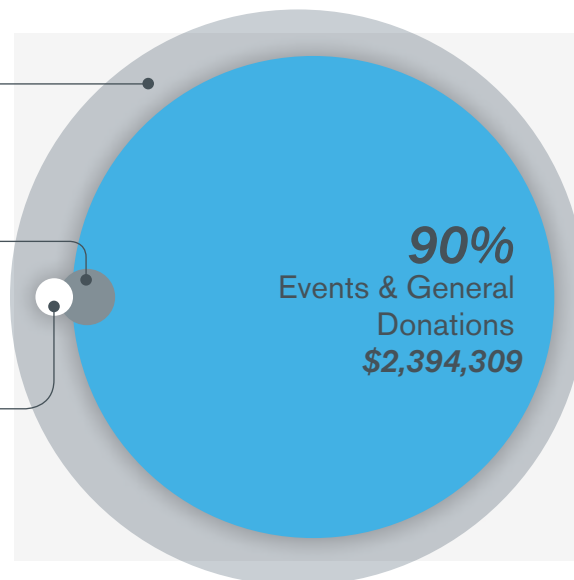
38%  
Center for Survivorship  
\$804,087

17%  
Education & Program Development  
\$364,525

Total Revenue  
\$2,652,399

6%  
Other Revenue\*  
\$170,788

4%  
Donor Restricted Contributions  
Corporate Sponsorships  
In-Kind Donations  
\$87,302



REVENUE

\*Membership Fees, Registration Fees, Interest & Dividend Income, Loss on Investments