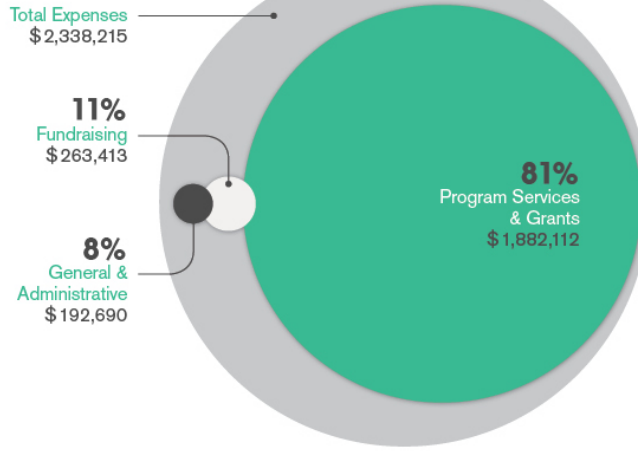


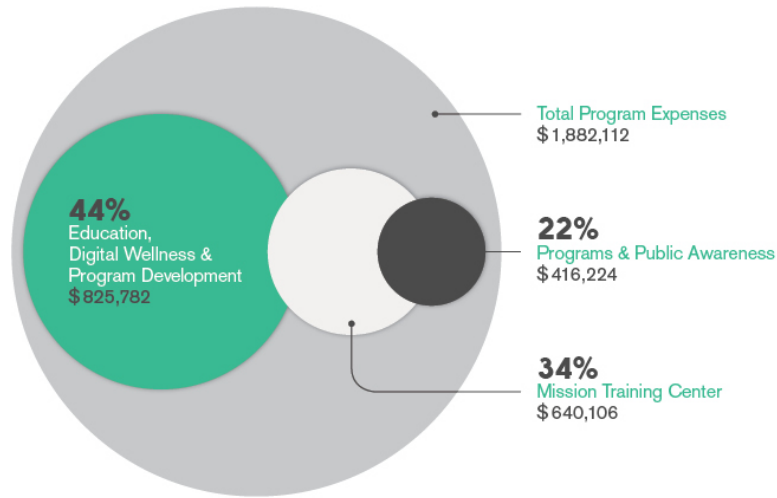
## 2017 EXPENSES

81 cents of every dollar spent was allocated to Program Services & Grants



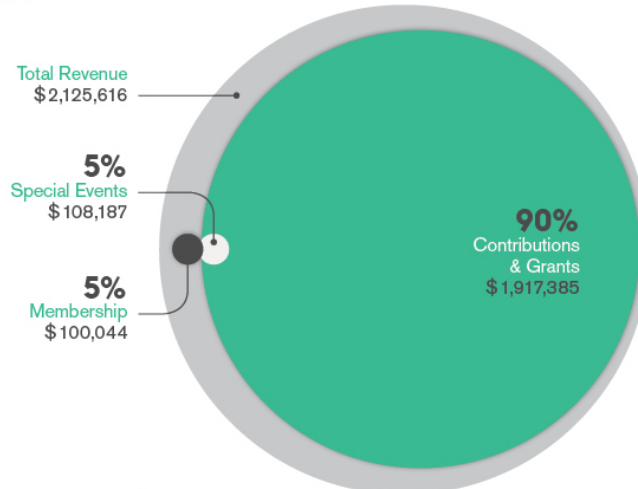
● Program Services & Grants	81%	\$1,882,112
○ Fundraising	11%	\$263,413
● General & Administrative	8%	\$192,690
	100%	\$2,338,215

## 2017 PROGRAM EXPENSE DETAIL



● Education, Digital Wellness & Program Development	44%	\$825,782
○ Mission Training Center	34%	\$640,106
● Programs & Public Awareness	22%	\$416,224
	100%	\$1,882,112

## 2017 REVENUE



● Contributions & Grants	90%	\$1,917,385
○ Special Events	5%	\$108,187
● Membership	5%	\$100,044
	100%	\$2,125,616